



**Community Service** - Funds were established to pay for activities that are accessible to the community at large.

The fund pays for costs associated with out-of-school enrichment programs (summer and school year), the planetarium, and community literacy technology training.

Growing Great Minds (G2M) offers out- of-school enrichment programs at multiple sites throughout the Wausau School District and includes Kids on the Grow, Community Connection and Family University Network. These programs offer academic support (that complement established curriculum) and enrichment activities outside the normal school hours, for age appropriate community members. Adult programming, literacy activities and opportunities for family engagement are also provided.

The planetarium located at Wausau West High School is a unique learning environment presenting an opportunity to inform, engage and foster community collaborations that are mutually beneficial in both service and finance. The increasing demand for post-school day community usage is greater than what the District can currently provide. Funding 40% of the planetarium director position expenses will offer the ability to staff this resource on nights and during weekends and summers in an effort to provide for its expanded role in the community.

As a part of the effort to create awareness and address this divide, the Technology Services Department will develop and provide community-based training for residents of the Wausau School District in the area of Internet safety, basic computer hardware basics, computer software basics, and general technology literacy.

**2017-18 DETAILED REVENUE AND EXPENDITURE BUDGET - September 25, 2017**

	<b>FUND 80 2017-18 BUDGET</b>	<b>AMENDED 2016-17 BUDGET</b>	<b>INCREASE DECREASE (-)</b>	<b>PERCENT</b>
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<b>COMMUNITY SERVICE EXPENSES</b>				
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Out of School Enrichment Programs	446,700	446,700	0	0%
Planetarium	40,500	40,500	0	0%
Community Technology Literacy Training	10,000	10,000	0	N/A
Carry Over	388,427	325,270	63,157	19%
<b>TOTAL FUND 80 EXPENSES</b>	<b>\$885,627</b>	<b>\$822,470</b>	<b>\$63,157</b>	<b>8%</b>

<b>COMMUNITY SERVICE REVENUES</b>				
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Tax Levy	\$487,200	\$487,200	\$0	0%
Carry Over	398,427	335,270	63,157	19%
<b>TOTAL FUND 80 REVENUES</b>	<b>\$885,627</b>	<b>\$822,470</b>	<b>\$63,157</b>	<b>8%</b>